

**TOWN OF LONG LAKE, WASHBURN COUNTY  
BUDGET SUMMARY 2016  
AS AMENDED AND ADOPTED 12-8-2015**

<u>REVENUES</u>	Current <u>Budget 2015</u>	Proposed <u>Budget 2016</u>	% <u>Change</u>
Town Portion of Property Tax (Levy)	\$ 183,121.00	\$ 183,174.00	0.03%
Lottery Tax Collection	\$ 1,000.00	\$ 1,000.00	
FC/MFL Land Tax	\$ 2,000.00	\$ 2,500.00	
Intergovernmental	\$ 96,488.24	\$ 95,490.24	
Licenses	\$ 3,540.00	\$ 3,590.00	
Public Charges for Services	\$ 189.00	\$ -	
Misc.Revenues	\$ 4,950.00	\$ 5,100.00	
<b>TOTAL REVENUES &amp; CASH BALANCE</b>	<b>\$ 291,288.24</b>	<b>\$ 290,854.24</b>	-0.15%
<u>EXPENDITURES</u>			
General Government	\$ 83,297.00	\$ 92,948.24	
Public Service, Recreational	\$ 3,000.00	\$ 3,000.00	
Public Safety	\$ 51,710.00	\$ 50,359.72	
Public Works, Roads	\$ 153,281.24	\$ 144,546.28	
<b>TOTAL EXPENDITURES</b>	<b>\$ 291,288.24</b>	<b>\$ 290,854.24</b>	-0.15%

	Estimated Balance <u>1/1/2015</u>	Estimated Total <u>2015 Revenues</u>	Estimated Total <u>2015 Expenses</u>	Estimated Balance <u>12/31/2015</u>
<b>*Total Estimate of Funds</b>	\$ 271,608.19	\$ 323,896.54	\$ (399,607.08)	\$ 195,897.65
<b>* Includes Following Reserves</b>			<b>Estimated 12/31/2015 Balance</b>	
Fire Truck Fund	\$ 15,500.00		<b>Estimated Balance</b>	<b>\$ 195,897.65</b>
Recreation Account	\$ 18,520.04		<b>Reserves</b>	<b>\$ (97,428.85)</b>
Blacktop One Mile	\$ 32,232.59		<b>Carryover 2015</b>	<b>\$ 98,468.80</b>
Building & Equipment	\$ 31,176.22			
Total Reserves	\$ 97,428.85			