

RESOLUTION NUMBER 2014-4
BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT ASSESSMENT

The Town Board of the Town of Long Lake, Washburn County, Wisconsin, by this resolution, adopted by a majority of the Town Board on a roll call vote with a quorum present and voting and proper notice having been given, resolves and orders as follows:

WHEREAS as it is the desire of the member municipalities of the Birchwood Four Corners Emergency Service District (BFCESD) to provide fire protection, ambulance services, fire prevention inspections, water rescue, public fire prevention education, assistance to law enforcement agencies, natural disaster assistance and other emergency services as provided for in the Joint Fire Department agreement dated November 2007, the Town Board of Long Lake hereby approves the 2015 BFCESD budgets and assessments for Fire Department and Ambulance Services in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board. 2015 Fire and Ambulance budgets include District expenses.

Fire Department 2015 Budget: \$182,808.37 Fire Department 2015 Assessment: \$44,661.24

Ambulance Service 2015 Budget: \$138,194.00 Ambulance Service 2015 Assessment: \$0

WHEREAS member municipalities have agreed to assessment formulas to share in the cost of providing these services in the Joint Services agreement dated November, 2007 and as amended in 2011 for ambulance assessment formulas, the Town Board of Long Lake hereby agrees to its respective assessments in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board according to the assessment factors and amounts shown on page 2 of this Resolution.

Fire Department Assessment – 2015 \$44,661.24

Ambulance Service Assessment – 2015 \$0

According to the terms of the Joint Fire Department agreement, payments are due as follows:

One half of the amount of annual assessments is due by January, 31 2015. The second half of the amount of annual assessments is due by April 30, 2015. Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually.


Adopted by the Town Board of Supervisors of the Town of Long Lake, on this 14th day of October, 2014.

TOWN OF LONG LAKE



By: LeRoy Sandridge-Chairman

Attest:



By: Mick Givens
Clerk of the Town of Long Lake

BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT

2015 FIRE AND AMBULANCE BUDGETS AND ASSESSMENTS

	<u>Fire Protection</u>	<u>FP 1/4 Mil Cap</u>	<u>Ambulance Service</u>	<u>District Total</u>
2015 Budget	\$ 182,808.37		\$ 138,194.00	\$ 321,002.37
2015 Assessment	\$ 182,808.37		\$ 138,194.00	\$ 321,002.37
2015 Assessments				
Birchwood, Town of	22,989.14	25,468	22,591.06	45,580.21
Cedar Lake	58,561.59	64,877	40,897.72	99,459.31
Doyle	10,441.83	11,568	-	10,441.83
Edgewater	37,284.21	41,305	42,883.34	80,167.56
Long Lake	44,661.24	49,477	-	44,661.24
Wilson	2,224.69	2,465	4,202.81	6,427.51
Birchwood, Village of	6,645.65	7,362	27,619.06	34,264.71
Total Assessments	<u>\$ 182,808.37</u>		<u>\$ 138,194.00</u>	<u>\$ 321,002.37</u>

Terms One half of the annual assessment due by January 31, 2015
 One half of the annual assessment due by April 30, 2015
 Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually

Fire Protection Formula for 2015

Based on members' share of participating EPV

Equalized Property Values	Total EPV	% Participation	Participating EPV	% Share of Annual Assessment
Birchwood, Town	212,235,300	48.0%	101,872,944	12.6%
Cedar Lake	259,506,900	100.0%	259,506,900	32.0%
Doyle	46,271,400	100.0%	46,271,400	5.7%
Edgewater	165,219,400	100.0%	165,219,400	20.4%
Long Lake	197,909,600	100.0%	197,909,600	24.4%
Wilson	9,858,400	100.0%	9,858,400	1.2%
Birchwood, Village	29,449,200	100.0%	29,449,200	3.6%
Total	<u>920,450,200</u>		<u>810,087,844</u>	<u>100.0%</u>

Ambulance Service Formula for 2015 *1

**60% based on members' share of participating EPV
 40% based on three year average of ambulance calls**

Equalized Property Values	Total EPV	EPV Participation	Participating EPV	60 % Share of Annual Assessment	3 Year Avg No. of Calls	40% Share of Annual Assessment
Birchwood, Town	212,235,300	48.0%	101,872,944	21.2%	12.7	9.1%
Cedar Lake	259,506,900	67.5%	175,167,158	36.4%	27.0	19.4%
Doyle	46,271,400	0.0%	-	0.0%	0	0.0%
Edgewater	165,219,400	100.0%	165,219,400	34.3%	36.3	26.1%
Long Lake *2 4.3-3 yr avg	197,909,600	0.0%	-	0.0%		0.0%
Wilson	9,858,400	100.0%	9,858,400	2.0%	6.3	4.5%
Birchwood, Village	29,449,200	100.0%	29,449,200	6.1%	56.7	40.8%
Total	<u>920,450,200</u>		<u>481,567,102</u>	<u>100.0%</u>	<u>139.0</u>	<u>100.0%</u>

*1 In 2011, the formula to assess Ambulance Service was amended from the original agreement terms of 50% each to 60% based on EPV and 40% on a three year average number of calls, beginning with 2012

*2 No ambulance contract for Long Lake, beginning 2012