

RESOLUTION NO. 2013-1

TOWN of Long Lake

WHEREAS as it is the desire of the member municipalities of the Birchwood Four Corners Emergency Service District (BFCESD) to provide fire protection, ambulance services, fire prevention inspections, water rescue, public fire prevention education, assistance to law enforcement agencies, natural disaster assistance and other emergency services as provided for in the Joint Fire Department agreement dated November, 2007 the Town Board of Long Lake, hereby approves the 2014 BFCESD District budgets and assessments for Fire Department and Ambulance Services in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board 2014 Fire and Ambulance budgets include District expenses.

Fire Department Budget – 2014 \$177,491 Fire Department 2014 Assessment \$177,491

Ambulance Service Budget – 2014 \$124,834 Ambulance Service 2014 Assessment \$124,834

WHEREAS member municipalities have agreed to assessment formulas to share in the cost of providing these services in the Joint Services agreement dated November, 2007 and as amended in 2011 for ambulance assessment formulas, the Town Board of Long Lake hereby agrees to its respective assessments in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board according to the assessment factors and amounts shown on page 2 of this Resolution.

Fire Department Assessment – 2014 \$44,709.24

Ambulance Service Assessment – 2014 \$ -0-

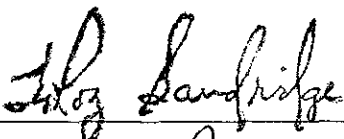
According to the terms of the Joint Fire Department agreement, payments are due as follows:

One half of the amount of annual assessments is due by January, 31 2014. The second half of the amount of annual assessments is due by April 30, 2014. Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually.

Adopted this 8th day of October, 2013

Town of Long Lake

Washburn County, Wisconsin

Signed  Town Chairman

Attest:  Town Clerk

**BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT
2014 FIRE AND AMBULANCE BUDGETS AND ASSESSMENTS**

	Fire Protection	FP 1/4 Mil Cap	Ambulance Service	District Total
2014 Budget	\$ 177,491.00	\$	124,834.00	\$ 302,325.00
2014 Assessment	\$ 177,491.00	\$	124,834.00	\$ 302,325.00
2014 Assessments				
Birchwood, Town of	23,319.12	25,457	21,401.29	44,720.41
Cedar Lake	52,870.15	57,718	34,669.87	87,540.01
Doyle	10,010.74	10,929	-	10,010.74
Edgewater	37,332.09	40,755	39,482.17	76,814.26
Long Lake	44,709.24	48,809	-	44,709.24
Wilson	2,320.04	2,533	3,709.15	6,029.19
Birchwood, Village of	6,929.63	7,565	25,571.52	32,501.15
Total Assessments	\$ 177,491.00		\$ 124,834.00	\$ 302,325.00

Terms One half of the annual assessment due by January 31, 2014

One half of the annual assessment due by April 30, 2014

Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually

Fire Protection Formula for 2014

Equalized Property Values	Total EPV	Based on members' share of participating EPV		
		% Participation	Participating EPV	% Share of Annual Assessment
Birchwood, Town	212,144,800	48.0%	101,829,504	13.1%
Cedar Lake	230,872,400	100.0%	230,872,400	29.8%
Doyle	43,714,700	100.0%	43,714,700	5.6%
Edgewater	163,021,100	100.0%	163,021,100	21.0%
Long Lake	195,235,500	100.0%	195,235,500	25.2%
Wilson	10,131,100	100.0%	10,131,100	1.3%
Birchwood, Village	30,260,200	100.0%	30,260,200	3.9%
Total	885,379,800		775,064,504	100.0%

Ambulance Service Formula for 2014 *1

60% based on members' share of participating EPV
40% based on three year average of ambulance calls

Equalized Property Values	Total EPV	EPV Participation	Participating EPV	60 % Share of 3 Year Avg 40% Share of		
				Annual Assessment	No. of Calls Annual Assessment	
Birchwood, Town	212,144,800	48.0%	101,829,504	22.1%	13.3	9.7%
Cedar Lake	230,872,400	67.5%	155,838,870	33.8%	25.7	18.7%
Doyle	43,714,700	0.0%	-	0.0%	0	0.0%
Edgewater	163,021,100	100.0%	163,021,100	35.4%	35.7	26.0%
Long Lake *2	15.3 3 yr avg 195,235,500	0.0%	-	0.0%	0.0	0.0%
Wilson	10,131,100	100.0%	10,131,100	2.2%	5.7	4.1%
Birchwood, Village	30,260,200	100.0%	30,260,200	6.6%	56.7	41.4%
Total	885,379,800		461,080,774	100.0%	137.0	100.0%

*1 In 2011, the formula to assess Ambulance Service was amended from the original agreement terms of 50% each to 60% based on EPV and 40% on a three year average number of calls, beginning with 2012

*2 No ambulance contract for Long Lake, beginning 2012